maximising wildlife returns by minimising threats...

Conservancy status summary

<table>
<thead>
<tr>
<th>Returns from natural resources in 2017</th>
<th>Approximate Total Returns N$ 1,349,680</th>
</tr>
</thead>
<tbody>
<tr>
<td>Costs of natural resource conflicts in 2017</td>
<td>Estimates are based on average national values</td>
</tr>
<tr>
<td>Estimated human wildlife conflict cost</td>
<td>N$ 119,720</td>
</tr>
<tr>
<td>Estimated poached high value species loss</td>
<td>N$ 0</td>
</tr>
<tr>
<td>Total conflict cost estimate</td>
<td>N$ 119,720</td>
</tr>
</tbody>
</table>

Natural resource cost–return ratio in 2017

- Natural resource returns outweigh approximate conflict costs:
  - Total returns: N$ 1,349,680
  - Approximate conflict costs: N$ 119,720
  - Approximate positive ratio 11 : 1

Management performance in 2017

- Adequate staffing 2.28
- Adequate expenditure 1.71
- Audit attendance 1.14
- NR management plan 1.52
- Zonation 2
- Leadership 1.52
- Display of material 2.28
- Event Book modules 1.14
- Event Book quality 2
- Compliance 2
- Game census 1.14
- Reporting & adaptive m-ment 2
- Law enforcement 2
- Human Wildlife Conflict 1.52
- Harvesting management 2
- Sources of NR income 1
- Benefits produced 1
- Resource trends 1
- Resource targets 1

Wildlife status summary in 2017

- Extinct
- Very rare
- Rare
- Uncommon
- Common
- Abundant
- Weak/bad
- Reasonable
- Good

Key to the status barometer

Conservatories reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.
Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Wildlife introductions

Wildlife mortalities

Annual rainfall

Locally rare species

Not all data or species are shown on this report; use your Event Book for more information.

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Fixed route patrols charts show the number of sightings of each species per fixed route foot patrol each year

Predator monitoring status barometers reflect the general sightings trend over the last 5 years

Vegetation monitoring

Change in bush cover since monitoring began

Percent tree cover / average biomass per hectare

Fire monitoring

Times burned between 2004 and 2017

Years with rainfall gap in data collection

Kilogrammes per hectare

Change in bush cover since monitoring began

Percent tree cover (%)

Average biomass (Kg/ha)

Kilogrammes per hectare

Change in bush cover since monitoring began

Percent tree cover (%)

Average biomass (Kg/ha)

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy Statistics

Date Registered: November 2011
Population (2011 census): 570
Size (square kilometres): 89

Conservancy Governance

Number of management committee members: Men: 3; Women: 8
Date of last AGM: Sun, November 26, 2017
Attendance at AGM: Men: 65; Women: 70
Date of next AGM: Mon, November 26, 2018

Other important issues
Financial report approved?
Budget approved?
Work plan approved?
Chairperson's report approved?

Employment

Conservancy staff: Male 16
Female 6
Community game guards: 10
Community resource monitors: 2
Lodge staff: Male 0
Female 0

Benefits

Cash
Traditional Authority
Funeral Assistance
Community Projects
Other Benefits
Haccis
Hwc Offset

In Kind

Conservancy Self Evaluation
How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Prev. Year</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Management and Utilisation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>The conservancy is following the GMU plan</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Members adhere to the zonation map and respect it</td>
</tr>
<tr>
<td>Benefit Distribution</td>
<td></td>
<td></td>
<td></td>
<td>2015</td>
<td>90% of 2017 income distribution to members</td>
</tr>
<tr>
<td>Human Wildlife Conflict Management</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Conducted a lot of activities including the offsetting of claims</td>
</tr>
<tr>
<td>Sustainable Business and Financial Planning</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Draft plan not yet approved by members</td>
</tr>
<tr>
<td>Tourism</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Tourism is controlled as per the plan. The conservancy is benefitting from tourism operators</td>
</tr>
<tr>
<td>Staff Management</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Guidelines are developed and are being followed</td>
</tr>
<tr>
<td>Assets Management/Register</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Asset register not updated</td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Activities are being implemented</td>
</tr>
<tr>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Conservancy has a good relationship with stakeholders because of joint meetings</td>
</tr>
</tbody>
</table>