maximising wildlife returns by minimising threats...

**Conservancy status summary**

Returns from natural resources in 2014
the chart shows the main sources of returns and values and their percentage of the total returns

- Combined tourism returns
  - NS 0 (%)
- Combined hunting returns
  - NS 0 (%)
- Veld product returns
  - NS 0 (%)
- Other returns (e.g. interest)
  - NS 0 (%)

Two of the most significant returns for the conservancy:
- cash income to the conservancy to cover running costs
- employment to conservancy residents

**Management performance in 2015**

1. Adequate staffing
2. Adequate expenditure
3. Audit attendance
4. NR management plan
5. Zonation
6. Leadership
7. Display of material
8. Event Book modules
9. Event Book quality
10. Compliance
11. Game census
12. Reporting & adaptive m/ment
13. Law enforcement
14. Human Wildlife Conflict
15. Harvesting management
16. Sources of NR income
17. Benefits produced
18. Resource trends
19. Resource targets

**Human wildlife conflict trend**

- Combined hunting
- Combined tourism
- Veld product
- Other returns

- Subsistence
- Commercial
- High Value

**Wildlife status summary in 2015**

- Extinct
- Very rare
- Rare
- Uncommon
- Common
- Abundant

**Key to the status barometer**

- Weak/bad
- Reasonable
- Good

- Success/threat flags
  - Success/benefit created
  - Weakness/action needed

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.
Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen 2015</th>
<th>Estimated population range</th>
<th>Wildlife Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duiker</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elephant</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Gemsbok</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Giraffe</td>
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<td></td>
<td></td>
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<tr>
<td>Jackal</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Klipspringer</td>
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<tr>
<td>Kudu</td>
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<tr>
<td>Mtn. Zebra</td>
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<tr>
<td>Ostrich</td>
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<td></td>
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<tr>
<td>Springbok</td>
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</tr>
</tbody>
</table>

Wildlife Status
- **Count trend** – gives the species status in the conservancy based on game count trend data.
- **National guideline** – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.
- **Desired number** – gives the species status in the conservancy based on what the conservancy would like to have.
- **dark green** (abundant) – there should be less;
- **light green** (common) – the desired number is reached;
- **yellow** (uncommon) – there should be more;
- **light orange** (rare) – there should be more than double;
- **dark orange** (very rare) – there should be more than triple;
- **red** (extinct) – the species needs to be reintroduced.

Locally rare species

- Sightings indicator
- Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Wildlife introductions

- Gemsbok
- Hartebeest

Wildlife mortalities

- Hartebeest
- Kudu
- Warthog
- Other

Annual game count

- currently not done

Predator monitoring

- charts show the average number of animals seen per Event Book each year
- status barometers reflect the general sightings trend over the last 5 years

**Wildlife provides a wide range of benefits.**
Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

**By using all the available information and adapting and improving activities,** threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

<table>
<thead>
<tr>
<th>Date Registered:</th>
<th>September 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members:</td>
<td>64</td>
</tr>
<tr>
<td>Size (square kilometres):</td>
<td>3204</td>
</tr>
</tbody>
</table>

Constitutional adherence

<table>
<thead>
<tr>
<th>Approved constitution</th>
<th>✓</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGM held</td>
<td>✓</td>
</tr>
<tr>
<td>Management and utilisation plan</td>
<td>❌</td>
</tr>
<tr>
<td>Financial annual report approved at AGM</td>
<td>❌</td>
</tr>
<tr>
<td>Financial report external review</td>
<td>❌</td>
</tr>
<tr>
<td>Benefit distribution plan</td>
<td>❌</td>
</tr>
</tbody>
</table>

Conservancy Governance

- Number of management committee members: 16
- Date of last AGM: (not provided)
- Attendance at AGM: Men: ; Women: (not provided)
- Date of next AGM: Mon, February 29, 2016

Other important issues

- Financial report approved?: ❌
- Budget approved?: ❌
- Work plan approved?: ❌

Employment

- Conservancy staff: Male 0; Female 0
- Community game guards: 3
- Community resource monitors: 0
- Lodge staff: Male 0; Female 0

Benefits

Conservancy Self Evaluation

How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation

<table>
<thead>
<tr>
<th>Plan</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
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<tr>
<td>Zonation Plan</td>
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<tr>
<td>Natural Resource Plan</td>
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<tr>
<td>Human Wildlife Conflict Plan</td>
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<tr>
<td>Tourism Plan</td>
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<tr>
<td>Sustainable Financial Plan</td>
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<tr>
<td>Benefit Distribution Plan</td>
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<tr>
<td>Staff Plan</td>
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<tr>
<td>Assets Plan</td>
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<tr>
<td>HIV/AIDS Plan</td>
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<tr>
<td>Communication Plan</td>
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</table>