maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014
the chart shows the main sources of returns and values and their percentage of the total returns
Approximate Total Returns N$ 74,720

Cost of natural resource conflicts in 2014
estimates are based on average national values
Estimated human wildlife conflict cost N$ 222,410
Estimated poached high value species loss N$ 7,430
Total conflict cost estimate N$ 229,840

Natural resource cost–return ratio in 2014
the chart shows the approximate ratio of returns to costs
Natural resource returns are outweighed by approximate conflict costs
Total returns: N$ 74,720
Approximate conflict costs: N$ 229,840
Approximate negative ratio 1 : 3

Management performance in 2015

Wildlife status summary in 2015

Human wildlife conflict
the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Poaching
Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Number of incidents per year

Traps and firearms recovered
number of incidents per category

Arrests and convictions
number of incidents per category

Wildlife removals – quota use and value

Types of damage by problem animals 2013-2015
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

Potential value estimates (N$) for species are based on:
- the average trophy value per species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- potential other use value – the average meat value for common species
- the average live sale value of each high value species (indicated with an *)

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen 2015</th>
<th>Estimated population range</th>
<th>Wildlife Mortalities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elephant</td>
<td>5</td>
<td>7 - 80</td>
<td></td>
</tr>
<tr>
<td>Gemsbok</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackal</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kudu</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mtn. Zebra</td>
<td>235</td>
<td>894 - 1380</td>
<td></td>
</tr>
<tr>
<td>Ostrich</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springbok</td>
<td>2</td>
<td>7 - 80</td>
<td></td>
</tr>
</tbody>
</table>

Wildlife Status

- Count trend – gives the species status in the conservancy based on game count trend data.
- National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.
- Desired number – gives the species status in the conservancy based on what the conservancy would like to have.
- dark green (abundant) – there should be less;
- light green (common) – the desired number is reached;
- yellow (uncommon) – there should be more;
- light orange (rare) – there should be more than double;
- dark orange (very rare) – there should be more than triple;
- red (extinct) – the species needs to be reintroduced.

Locally rare species

- Not all data or species are shown on this report; use your Event Book for more information

Wildlife introductions

- charts show the number of animals seen each year per 100 km driven during the game count
- status barometers reflect the general count trend over the last 5 years

Annual game count

- charts show the number of animals seen per Event Book each year
- status barometers reflect the general sightings trend over the last 5 years

Predator monitoring

- charts show the average number of animals seen per Event Book each year
- status barometers reflect the general sightings trend over the last 5 years

Annual rainfall

- charts show the annual rainfall in millimetres
- years with no rain show gaps in data collection

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

Date Registered: September 2005  
Members: 510  
Size (square kilometres): 508

Conservancy Governance

Number of management committee members: 20  
Date of last AGM: Sat, December 5, 2015  
Attendance at AGM: Men: 62; Women: 61  
Date of next AGM: 

Other important issues

Financial report approved?  
Budget approved?  
Work plan approved?

Conservancy Self Evaluation  How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🟢</td>
<td>We managed to implement all the planned activities</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🟢</td>
<td>Use did not cover all the activities</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td>🚨</td>
<td>🟢</td>
<td>🟢</td>
<td>We do not have NR plan in place though we carry out activities.</td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td>🟢</td>
<td>🟢</td>
<td>🟢</td>
<td>We implemented most of the planned activities.</td>
</tr>
<tr>
<td>Tourism Plan</td>
<td>🟢</td>
<td>🟢</td>
<td>🟢</td>
<td>We managed to carry out a lot of activities.</td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🟢</td>
<td>We could not account for all funds received.</td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td>🟢</td>
<td>🟢</td>
<td>🟢</td>
<td>We managed to distribute various benefits to members.</td>
</tr>
<tr>
<td>Staff Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🚨</td>
<td>We do not have a plan and did not carry out all activities.</td>
</tr>
<tr>
<td>Assets Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🚨</td>
<td>We don’t have a plan and a store room to keep assets.</td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🚨</td>
<td>We don’t have any plan in place and no activities implemented.</td>
</tr>
<tr>
<td>Communication Plan</td>
<td>🚨</td>
<td>🚨</td>
<td>🚨</td>
<td>We don’t have a plan that can guide us.</td>
</tr>
</tbody>
</table>

Benefits

- Training
- Transport For Members
- Solar Lights For Learners
- Meat Distribution - Members

Conservancy staff: Male 3  
Female 1  
Community game guards: 3  
Community resource monitors: 0  
Lodge staff: Male 0  
Female 0

Constitutional adherence

- Approved constitution ✓
- AGM held ✓
- Management and utilisation plan ✓
- Financial annual report approved at AGM ✗
- Financial report external review ✓
- Benefit distribution plan ✓