maximising wildlife returns by minimising threats...

Conservancy status summary

| Returns from natural resources in 2014 | N$ 1,720,570 |
| Returns | N$ 0 | N$ 0 |
| Total returns | N$ 1,720,570 |

Human wildlife conflict

- Combined tourism returns: N$ 1,713,570 (100%)
- Combined hunting returns: N$ 7,000 (0%)
- Veld product returns: N$ 0 (0%)
- Other returns (e.g., interest): N$ 0 (0%)

Most troublesome problem animals 2013-2015

- The most troublesome species in 2015 are on the left.
- The least troublesome species in 2015 are on the right.

Natural resource cost–return ratio in 2014

- The chart shows the approximate ratio of returns to costs.

Management performance in 2015

- Category: Performance
- Adequate staffing
- Adequate expenditure
- Audit attendance
- NR management plan
- Zonation
- Compliance
- Game census
- Reporting & adaptive m/ment
- Law enforcement
- Human Wildlife Conflict
- Harvesting management
- Sources of NR income
- Benefits produced
- Resource trends
- Resource targets

Wildlife status summary in 2015

- Key to the status barometer
- Wildlife status: extinct, very rare, rare, uncommon, common, abundant
- Management performance & other data: weak/bad, reasonable, good

Wildlife removals – quota value and use

- Species: Baboon, Cheetah, Duiker, Jackal, Klapjagteer, Kudu, Leopard, Otter, Springbok, Steenbok
- Total: 95
- Trophy: 15
- Other use: 80
- Other returns: 0

Potential value estimates (N$) for species are based on:
- Potential trophy value: the average trophy value for that species in the conservancy landscape
- Trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value: the average meat value for common species
- The average live sale value of each high value species (indicated with an *)

Conservatories reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen</th>
<th>Estimated population range</th>
<th>Count Trend</th>
<th>National Guideline</th>
<th>Desired Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elephant</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gemsbok</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Giraffe</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Klipspringer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kudu</td>
<td>1</td>
<td>29 - 70</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mtn. Zebra</td>
<td>1</td>
<td>8 - 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ostrich</td>
<td>14</td>
<td>91 - 170</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springbok</td>
<td>634</td>
<td>836 - 1910</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Steenbok</td>
<td>16</td>
<td>142 - 1720</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Wildlife Status
Count trend – gives the species status in the conservancy based on game count trend data.
National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.
Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

Giraffe (abundant) – there should be more; Cheetah (very rare) – there should be more than triple; Springbok (rare) – there should be more than double; Hyaena (uncommon) – there should be more than triple; Kudu (NDVI Apr 1-10, 2015) - (LT Average Apr 1-10) – (very rare) – there should be more than triple; red (extinct) – the species needs to be reintroduced.

Wildlife introductions
Wildlife mortalities
Annual rainfall

Annual game count
charts show the number of animals seen each year per 100 km driven during the game count
status barometers reflect the general count trend over the last 5 years

Predator monitoring
charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years

Vegetation monitoring
Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average (2001-2010)

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

Date Registered: March 2004
Members: 920
Size (square kilometres): 7731

Conservancy Governance

Number of management committee members:
Date of last AGM: Sun, July 26, 2015
Attendance at AGM: Men: ; Women:
Date of next AGM: Sat, March 26, 2016
Other important issues
Financial report approved?
Budget approved?
Work plan approved?

Employment

Conservancy staff: Male 4
Female 1
Community game guards: 4
Community resource monitors: 0
Lodge staff: Male 0
Female 0

Benefits


Conservancy Self Evaluation

How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td></td>
<td></td>
<td>It is still in draft form.</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td>It is still a draft plan, but we manage to implement some activities from the draft plan.</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
<td></td>
<td>Plan does not exist.</td>
</tr>
<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td></td>
<td>Planning to have this year.</td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td></td>
<td></td>
<td></td>
<td>Manage to follow the plan.</td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td></td>
<td></td>
<td>We employ an administrator and game guards</td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
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<td></td>
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<tr>
<td>Communication Plan</td>
<td></td>
<td></td>
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</tbody>
</table>