maximising wildlife returns by minimising threats...

**Conservancy status summary**

Returns from natural resources in 2014

The chart shows the main sources of returns and values and their percentage of the total returns.

<table>
<thead>
<tr>
<th>Component</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined tourism returns</td>
<td>40,500 (2%)</td>
</tr>
<tr>
<td>Combined hunting returns</td>
<td>1,665,010 (99%)</td>
</tr>
<tr>
<td>Veld product returns</td>
<td>13,470 (1%)</td>
</tr>
<tr>
<td>Other returns (e.g. interest)</td>
<td>5,440 (0%)</td>
</tr>
</tbody>
</table>

Two of the most significant returns for the conservancy:

- Cash income to the conservancy to cover running costs and invest in developments
- Employment to conservancy residents

**Cost of natural resource conflicts in 2014**

- Estimated human wildlife conflict cost: N$ 86,860
- Estimated poached high value species loss: N$ 0
- Total conflict cost estimate: N$ 86,860

**Natural resource cost-return ratio in 2014**

The chart shows the approximate ratio of returns to costs.

- Natural resource returns outweigh approximate conflict costs:
  - Total returns: N$ 1,724,420
  - Approximate conflict costs: N$ 86,860
  - Approximate positive ratio: 20 : 1

**Management performance in 2015**

- Category: Performance
  - 1. Adequate staffing
  - 2. Adequate expenditure
  - 3. Audit attendance
  - 4. NR management plan
  - 5. Zonation
  - 6. Leadership
  - 7. Display of material
  - 8. Event Book modules
  - 9. Event Book quality
  - 10. Compliance
  - 11. Game census
  - 12. Reporting & adaptive m.ment
  - 13. Law enforcement
  - 14. Human Wildlife Conflict
  - 15. Harvesting management
  - 16. Sources of NR income
  - 17. Benefits produced
  - 18. Resource trends
  - 19. Resource targets

**Wildlife status in 2015**

- Species: Status
  - Buffalo
  - Bushbuck
  - Crocodile
  - Dik-dik
  - Elk
  - Elephant
  - Hyaena
  - Impala
  - Kudu
  - Lechwe
  - Leopard
  - Reedbuck
  - Roan
  - Sable
  - Warthog

**Wildlife status summary in 2015**

- Wildfire status: Extinct, Very rare, Rare, Uncommon, Common, Abundant
- Management performance & other data:
  - Adequate staffing
  - Adequate expenditure
  - Audit attendance
  - NR management plan
  - Zonation
  - Leadership
  - Display of material
  - Event Book modules
  - Event Book quality
  - Compliance
  - Game census
  - Reporting & adaptive m.ment
  - Law enforcement
  - Human Wildlife Conflict
  - Harvesting management
  - Sources of NR income
  - Benefits produced
  - Resource trends

**Key to the status barometer**

- Wildfire status: Extinct, Very rare, Rare, Uncommon, Common, Abundant
- Management performance & other data:
  - Success/threat flags
    - Good
    - Reasonable
    - Weak
    - Bad

**Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.**
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen</th>
<th>Estimate</th>
<th>Wildlife Status</th>
<th>Count Trend</th>
<th>National Guideline</th>
<th>Desired Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>B. Zebra</td>
<td>1</td>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Duiker</td>
<td>24</td>
<td>51</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Giraffe</td>
<td>57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kudu</td>
<td>15</td>
<td>62</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roan</td>
<td>6</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sable</td>
<td>2</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Steenbok</td>
<td>2</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Warthog</td>
<td>2</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Wildlife introductions

Wildlife mortalities

Annual rainfall

Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year

Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years

Vegetation monitoring

Fire monitoring

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Not all data or species are shown on this report; use your Event Book for more information.
## Enabling wise conservancy governance...

### Conservancy statistics

<table>
<thead>
<tr>
<th>Date Registered:</th>
<th>October 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members:</td>
<td>1609</td>
</tr>
<tr>
<td>Size (square kilometres):</td>
<td>223</td>
</tr>
</tbody>
</table>

### Constitutional adherence

- Approved constitution: ✔️
- AGM held: ✔️
- Management and utilisation plan: ✔️
- Financial annual report approved at AGM: ✔️
- Financial report external review: ✔️
- Benefit distribution plan: ✔️

### Conservancy Governance

- Number of management committee members: 11
- Date of last AGM: Mon, December 14, 2015
- Attendance at AGM: Men: 61; Women: 209
- Date of next AGM: Wed, December 14, 2016

### Other important issues
- Financial report approved?: ✔️
- Budget approved?: ✔️
- Work plan approved?: ✔️

### Employment

- Conservancy staff: Male 17, Female 7
- Community game guards: 15
- Community resource monitors: 2
- Lodge staff: Male 0, Female 0

### Employment

- Transport
- Meat Distribution - Members
- Funeral Cover
- Hwc
- Scholarship
- Churches
- Festival

### Benefits

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Reduced poaching</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td>🟢</td>
<td></td>
<td>Still need to raise awareness for members on different land uses i.e residing in corridors</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td>🟢</td>
<td></td>
<td>Members fully respects the seasons for harvesting grass and reeds.</td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Reduced conflicts / crop damage</td>
</tr>
<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>No tourism activities currently operational</td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Members authorities budgets and receive financial statement.</td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Members happy on how the benefits are distributed i.e meat and cash</td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td>🟢</td>
<td></td>
<td>Implementation of activities not effective enough and still need for improvement.</td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Asset register not kept updated</td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td>Informed members on all conservancy activities.</td>
</tr>
<tr>
<td>Communication Plan</td>
<td></td>
<td></td>
<td>🟢</td>
<td></td>
</tr>
</tbody>
</table>