Conservancy status summary

Returns from natural resources in 2014

- Combined tourism returns: N$ 53,510 (NS 0%)
- Combined hunting returns: N$ 19,920 (32%)
- Veld product returns: N$ 0 (NS)
- Other returns (e.g., interest): N$ 83,590 (68%)

Approximate Total Returns: N$ 123,510

Cost of natural resource conflicts in 2014

- Estimated human wildlife conflict cost: N$ 129,980
- Estimated poached high value species loss: N$ 7,430

Total conflict cost estimate: N$ 137,410

Natural resource cost-return ratio in 2014

- Natural resource returns are outweighed by approximate conflict costs

Natural resource returns: N$ 123,510
Approximate conflict costs: N$ 137,410
Approximate negative ratio 1:1.1

Management performance in 2014

- 1 Adequate staffing: 2
- 2 Adequate expenditure: 2
- 3 Audit attendance: 4
- 4 NR management plan: 2
- 5 Zonation: 2
- 6 Leaderships: 2
- 7 Display of material: 1
- 8 Event block modules: 3
- 9 Event block quality: 3
- 10 Compliance: 2
- 11 Game census: 3
- 12 Reporting & adaptive m/ment: 4
- 13 Law enforcement: 1
- 14 Human Wildlife Conflict: 1
- 15 Harvesting management: 2
- 16 Sources of NR income: 1
- 17 Benefits produced: 1
- 18 Resource trends: 2
- 19 Resource targets: 0

Wildlife status summary in 2014

- Key to the status barometer:
  - Wildlife status: extinct, very rare, rare, uncommon, common, abundant
  - Weak/bad, reasonable, good

Key details:
- Human wildlife conflict
- Poaching
- Wildlife status summary
- Management performance in 2014
- Natural resource cost–return ratio in 2014
- Returns from natural resources in 2014
- Cost of natural resource conflicts in 2014
- Natural resource cost-return ratio in 2014
- Management performance in 2014
- Natural resource returns are outweighed by approximate conflict costs
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen 2014</th>
<th>Estimated population range</th>
<th>Wildlife Status</th>
<th>Count Trend</th>
<th>National Guideline</th>
<th>Desired Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elephant</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gemsbok</td>
<td>2</td>
<td>2 - 3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Giraffe</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackal</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Klipspringer</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kudu</td>
<td>22</td>
<td>50 - 165</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mtn. Zebra</td>
<td>20</td>
<td>20 - 25</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ostrich</td>
<td>4</td>
<td>10 - 25</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springbok</td>
<td>24</td>
<td>70 - 150</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Steenbok</td>
<td>16</td>
<td>36 - 440</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Wildlife Status
Count trend - gives the species status in the conservancy based on game count trend data.

National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

- dark green (abundant) – there should be more than triple;
- light green (common) – the desired number is reached;
- yellow (uncommon) – there should be more;
- light orange (rare) – there should be more than double;
- dark orange (very rare) – there should be more than triple;
- red (extinct) – the species needs to be reintroduced.

Locally rare species

- Not all data or species are shown on this report; use your Event Book for more information.
- Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Annual game count
charts show the number of animals seen each year per 100 km driven during the game count. Status barometers reflect the general count trend over the last 5 years.

Wildlife introductions
charts show the average number of animals seen per Event Book each year. Status barometers reflect the general sightings trend over the last 5 years.

Predator monitoring
charts show the average number of animals seen per Event Book each year. Status barometers reflect the general sightings trend over the last 5 years.

Vegetation monitoring
Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average (2001-2010). By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance…

Conservancy statistics

<table>
<thead>
<tr>
<th>Date Registered:</th>
<th>July 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members:</td>
<td>150</td>
</tr>
<tr>
<td>Size (square kilometres):</td>
<td>745</td>
</tr>
</tbody>
</table>

Conservancy Governance

| Number of management committee members: | 13 |
| Date of last AGM: | 30 December 2014 |
| Attendance at AGM: | Men: ; Women: |
| Date of next AGM: | 30 August 2015 |

Other important issues

- Financial report approved?
- Budget approved?
- Work plan approved?

Conservancy Self Evaluation

How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td></td>
<td></td>
<td>Very effective</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td>Even though this work well we need to build a camp</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td></td>
<td></td>
<td>Due to low or no income and small quota not enough to distribute meat to all members</td>
<td></td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td></td>
<td>Game guards get full training</td>
<td></td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
<td></td>
<td>Conservancy committee do educate and distribute condoms</td>
<td></td>
</tr>
<tr>
<td>Communication Plan</td>
<td></td>
<td></td>
<td>Because its not easy for the message to reach the people.</td>
<td></td>
</tr>
</tbody>
</table>