maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014
- the chart shows the main sources of returns and values and their percentage of the total returns

* Approximate Total Returns N$ 171,550

Cost of natural resource conflicts in 2014
- estimates are based on average national values

* Estimated human wildlife conflict cost N$ 231,890
* Estimated poached high value species loss N$ 7,430
* Total conflict cost estimate N$ 239,320

Natural resource cost–return ratio in 2014
- the chart shows the approximate ratio of returns to costs

Management performance in 2014
- Category | Score | Performance
- Adequate staffing | 2 | Adequate
- Adequate expenditure | 1 | Adequate
- Audit attendance | 2 | Adequate
- NR management plan | 1 | Adequate
- Zonation | 1 | Adequate
- Leadershp | 1 | Adequate
- Display of material | 1 | Adequate
- Event block modules | 2 | Adequate
- Event block quality | 2 | Adequate
- Compliance | 1 | Adequate
- Game census | 2 | Adequate
- Reporting & adaptive m/ent | 4 | Adequate
- Law enforcement | 3 | Adequate
- Human Wildlife Conflict | 2 | Adequate
- Harvesting management | 2 | Adequate
- Sources of NR income | 2 | Adequate
- Benefits produced | 2 | Adequate
- Resource trends | 2 | Adequate
- Resource targets | 2 | Adequate

Wildlife status summary in 2014

Mainly abundant

Wildlife status
- Category | Score | Performance
- Extinct | 0 | Extinct
- Very rare | 1 | Very rare
- Rare | 2 | Rare
- Uncommon | 3 | Uncommon
- Common | 4 | Common
- Abundant | 5 | Abundant

Success/threat flags
- Category | Score | Performance
- Very weak/ Benefit created | 0 | Very weak
- Weak/ action needed | 1 | Weak
- Reasonable | 2 | Reasonable
- Good | 3 | Good

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen 2014</th>
<th>Estimated population range</th>
<th>Wildlife Status</th>
<th>Conservation Needs</th>
<th>Desired Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elephant</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gemsbok</td>
<td>81</td>
<td>770 - 1220</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Giraffe</td>
<td>7</td>
<td>20 - 30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackal</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Klipspringer</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kudu</td>
<td>2</td>
<td>20 - 40</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mtn. Zebra</td>
<td>205</td>
<td>1900 - 2500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ostrich</td>
<td>40</td>
<td>380 - 710</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springbok</td>
<td>121</td>
<td>1760 - 4040</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Steenbok</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Wildlife introductions: 2014

- Okondjombo - 2500
- Seen
- Estimated population
- Count trend
- National guideline
- Desired number

Wildlife mortalities: 2013

- Count trend
- National guideline
- Desired number

Annual game count charts show the number of animals seen each year per 100 km driven during the game count. Status barometers reflect the general count trend over the last 5 years.

Predator monitoring charts show the average number of animals seen per Event Book each year. Status barometers reflect the general sightings trend over the last 5 years.

Vegetation monitoring Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average.

Sightings indicator charts show the average number of animals seen per Event Book each year. "Sightings indicator 2012, 2013, 2014" indicates the number of animals seen each year per Event Book.

Locally rare species: 2014

- Sightings indicator
- National guideline
- Desired number

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

<table>
<thead>
<tr>
<th>Date Registered:</th>
<th>August 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members:</td>
<td>183</td>
</tr>
<tr>
<td>Size (square kilometres):</td>
<td>1645</td>
</tr>
</tbody>
</table>

Conservancy Governance

<table>
<thead>
<tr>
<th>Number of management committee members:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date of last AGM: 27 July 2014</td>
</tr>
<tr>
<td>Attendance at AGM: Men: ; Women:</td>
</tr>
<tr>
<td>Date of next AGM: 27 July 2015</td>
</tr>
</tbody>
</table>

Other important issues

- Financial report approved: ✔️
- Budget approved: ✔️
- Work plan approved: ✔️

Employment

- Conservancy staff: Male 2, Female 0
- Community game guards: 5
- Community resource monitors: 0
- Lodge staff: Male 0, Female 0

Benefits

- Meat Distribution
- Traditional Authority

Conservancy Self Evaluation  How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td></td>
<td></td>
<td>Some activities is not work per plan.</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td>Works as per plan</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td></td>
<td></td>
<td>Harvesters have to walk to were they need to harvest.</td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
<td></td>
<td>We work as per plan.</td>
</tr>
<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td></td>
<td>The operator hunt a few animals.</td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td></td>
<td>Money is missing.</td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td></td>
<td></td>
<td></td>
<td>Meat was not enough to give to all members</td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td></td>
<td></td>
<td>Some people dont read or write</td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
<td></td>
<td>Not taught at every meeting if the facilitator is not available then not taught.</td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Communication Plan</td>
<td></td>
<td></td>
<td></td>
<td>Some times the message is not delivered as per program.</td>
</tr>
</tbody>
</table>