maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014

The chart shows the main sources of returns and values and their percentage of the total returns.

Approximate Total Returns: N$ 595,740

Cost of natural resource conflicts in 2014

Estimates are based on average national values.

Estimated human wildlife conflict cost: N$ 43,110

Estimated poached high value species loss: N$ 0

Total conflict cost estimate: N$ 43,110

Natural resource cost-return ratio in 2014

The chart shows the approximate ratio of returns to costs.

Natural resource returns outweigh approximate conflict costs.

Total returns: N$ 595,740

Approximate conflict costs: N$ 43,110

Approximate positive ratio: 14 : 1

Management performance in 2014

Category | Score | Performance
--- | --- | ---
1 Adequate staffing | 2 | Adequate
2 Adequate expenditure | 3 | Adequate
3 Audit attendance | 3 | Adequate
4 NR management plan | 2 | Adequate
5 Zonation | 3 | Adequate
6 Leadership | 1 | Weak
7 Display of material | 1 | Weak
8 Event Book modules | 3 | Adequate
9 Event Book quality | 2 | Adequate
10 Compliance | 1 | Weak
11 Game census | 1 | Weak
12 Reporting & adaptive m/ment | 2 | Adequate
13 Law enforcement | 3 | Adequate
14 Human Wildlife Conflict | 3 | Adequate
15 Harvesting management | 1 | Adequate
16 Sources of NR income | 2 | Adequate
17 Benefits produced | 2 | Adequate
18 Resource trends | | Adequate
19 Resource targets | | Adequate

Wildlife status summary in 2014

Wildlife status

Key to the status barometer

Conservancy status summary

Conservancy income: N$ 579,040

Employment

Private Sector: 70 staff
Conservancy: 9 staff

Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category.

Fires recovered

Traps/snares recovered

Arrests and convictions

Wildlife removals – quota use and value

Species | Quota 2014 | Animals actually used in 2014 | Potential Trophy Value N$ | Potential Other use Value N$
--- | --- | --- | --- | ---
Elephant | 3 | 2 | 1 | 3 | 1 | 126,800 | 63,600
Leopard | 3 | | | | | |
Lion | 2 | | | | |
Cheetah | 2 | | | |
Other Predators | 2 | | |
Other Herbivores | 2 | | |

Poisoning

Firearms recovered

Traps/snares recovered

Arrests and convictions

Approximate conflict costs:

N$ 43,110

Approximate conflict costs:

N$ 43,110

Conservation & Natural Resource Report

Approximate Total Returns: N$ 595,740

Potential value estimates (N$) for species are based on:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape
  - Trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- **Potential other use value** - the average meat value for common species
  - the average live sale value of each high value species (indicated with an * )(high value species are never used for meat)
Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance…

Conservancy statistics

<table>
<thead>
<tr>
<th>Date Registered:</th>
<th>July 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members:</td>
<td>2000</td>
</tr>
<tr>
<td>Size (square kilometres):</td>
<td>9120</td>
</tr>
</tbody>
</table>

Constitutional adherence

- Approved constitution ✓
- AGM held ✓
- Management and utilisation plan ✓
- Financial annual report ✓
- Benefit distribution plan ✓
- Audit of the constitution ×

Conservancy Governance

<table>
<thead>
<tr>
<th>Number of management committee members:</th>
<th>9</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date of last AGM:</td>
<td>25 July 2014</td>
</tr>
<tr>
<td>Attendance at AGM:</td>
<td>Men: ; Women:</td>
</tr>
<tr>
<td>Date of next AGM:</td>
<td>29 July 2015</td>
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</table>

Other important issues

- Financial report approved? ✓
- Budget approved? ×
- Work plan approved? ×

Employment

<table>
<thead>
<tr>
<th>Conservancy staff: Male</th>
<th>8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>1</td>
</tr>
<tr>
<td>Community game guards:</td>
<td>0</td>
</tr>
<tr>
<td>Community resource monitors:</td>
<td>0</td>
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<tr>
<td>Lodge staff: Male</td>
<td>0</td>
</tr>
<tr>
<td>Female</td>
<td>0</td>
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</tbody>
</table>

Benefits

- Meat Distribution
- Traditional Authority

Conservancy Self Evaluation  How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
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</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
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<td>Zonation Plan</td>
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<td>Natural Resource Plan</td>
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<td>Human Wildlife Conflict Plan</td>
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<td>Tourism Plan</td>
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<tr>
<td>Sustainable Financial Plan</td>
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<tr>
<td>Benefit Distribution Plan</td>
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<td>Staff Plan</td>
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<td>Assets Plan</td>
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<td>HIV/AIDS Plan</td>
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<tr>
<td>Communication Plan</td>
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