maximising wildlife returns by minimising threats...

**Conservancy status summary**

- **Returns from natural resources in 2014**: The chart shows the main sources of returns and values and their percentage of the total returns.
- **Approximate Total Returns N$ 1,258,210**

**Human wildlife conflict**

- **Number of incidents per year**: Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category.
- **Traps and firearms recovered**: Number of incidents per category.

**Most troublesome problem animals 2012-2014**: The chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species.

**Type of damage by problem animals 2012-2014**: The chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type.

**Wildlife removals – quota use and value**

- **Species (potential):** Total, Trophy, Other Use, Combined Hunting, Combined Tourism, Own Use & Premium, Shoot & Sell, Capture & Sale, Problem Animal.
- **Total Trophy Value N$:** Crocodile 16,750, Elephant 126,800, Hippo 21,850.

**Potential other use value N$:** Crocodile 63,600, Elephant 50,000, Hippo 60,000.

- **Potential value estimates (N$) for species are based on:**
  - **Potential trophy value**: the average trophy value for that species in the conservancy landscape.
  - **Potential other use value**: the average meat value for common species - the average live sale value of each high value species (indicated with an *)

**Key to the status barometer**

- **Wildlife status:** Extinct, Very Rare, Rare, Uncommon, Common, Abundant.
- **Management performance & other data:** Weak/Bad, Reasonable, Good.

**Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.**
Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

Date Registered: December 2005
Members: 445
Size (square kilometres): 73

Conservancy Governance

Number of management committee members: 13
Date of last AGM: 23 October 2014
Attendance at AGM: Men: 42; Women: 29
Date of next AGM: 22 October 2015

Other important issues
Financial report approved?
Budget approved?
Work plan approved?

Employment

Conservancy staff: Male 14, Female 8
Community game guards: 11
Community resource monitors: 2
Lodge staff: Male 16, Female 11

Benefits

Meat Distribution
Agri Show
Bukalo Sub Khuta
Cash Distribution (3 Zones 10k Each)
School
Sub Khuta (traditional Authority)
Church

Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td></td>
<td></td>
<td>Game guards challenged in reaching certain ares due to flooding. Need to work on transportation.</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td>Resistance from members to move from corridors and core areas. Resistance from members to move from the corridors and core ares.</td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td></td>
<td></td>
<td>Fish monitors unable to reach certain areas as boat has broken.</td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
<td></td>
<td>Community Members steal fences used for crocodiles fencing to sell.</td>
</tr>
<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td></td>
<td>Unable to reach certain areas due to lack of boats.</td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td></td>
<td>Still need to resolve some financial issues - community cannot budget.</td>
</tr>
<tr>
<td>Benefit Distribution Plan</td>
<td></td>
<td></td>
<td></td>
<td>Members not satisfied with benefits received.</td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td></td>
<td></td>
<td>Have implemented activities effectively according to staff policy.</td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
<td></td>
<td>Missing assets due to poor monitoring of assets register.</td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
<td></td>
<td></td>
<td>Members happy with work done by committee.</td>
</tr>
<tr>
<td>Communication Plan</td>
<td></td>
<td></td>
<td></td>
<td>There are members who do not turn up for meetings and are unaware of conservancy activities.</td>
</tr>
</tbody>
</table>