maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014
the chart shows the main sources of returns and values and their percentage of the total returns
Approximate Total Returns N$

Cost of natural resource conflicts in 2014
estimates are based on average national values

Natural resource cost–return ratio in 2014
the chart shows the approximate ratio of returns to costs

Management performance in 2014

Wildlife status summary in 2014

Conservancy income

Employment

Poaching

Number of incidents per year
the chart shows the number of incidents per category

Traps and firearms recovered
the chart shows the number of incidents per category

Arrests and convictions
the chart shows the number of incidents per category

Wildlife removals – quota use and value

Wildlife status summary in 2014

Key to the status barometer

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

Success/threat flags
success/benefit created
weakness/action needed

Potential value estimates (N$) for species are based on:
- Potential trophy value - the average trophy value for that species in the conservancy landscape
- Potential other use value - the average most valuable for common species
- the average live sale value of each high value species (indicated with an *)
(high value species are never used for meat)

Returns data not available at time of printing
monitoring numbers and trends for a healthy conservancy...

### Current wildlife numbers and status

<table>
<thead>
<tr>
<th>Species</th>
<th>Animals Seen 2014</th>
<th>Estimated population range</th>
<th>Wildlife Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elephant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gemsbok</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Giraffe</td>
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<td></td>
<td></td>
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<tr>
<td>Jackal</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Klipspringer</td>
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<td></td>
<td></td>
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<tr>
<td>Kudu</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Mtn. zebra</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ostrich</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Springbok</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Steenbok</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Wildlife Status
- **Count trend** – gives the species status in the conservancy based on game count trend data.
- **National guideline** – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.
- **Desired number** – gives the species status in the conservancy based on what the conservancy would like to have.
  - dark green (abundant) – there should be less;
  - light green (common) – the desired number is reached;
  - yellow (uncommon) – there should be more;
  - light orange (rare) – there should be more than double;
  - dark orange (very rare) – there should be more than triple;
  - red (extinct) – the species needs to be reintroduced.

#### Locally rare species
- Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

### Wildlife introductions

- Kudu
- Ostrich
- Springbok
- Steenbok

### Wildlife mortalities

- Kudu
- Springbok

### Annual game count

- Gemsbok
- Springbok
- Kudu
- Ostrich
- Steenbok
- Klipspringer
- Jackal

### Annual rainfall

- in millimetres

### Predator monitoring

- Hyena
- Cheetah
- Leopard

Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.
Enabling wise conservancy governance...

Conservancy statistics

Date Registered: October 2009  
Members: 185  
Size (square kilometres): 1327

Conservancy Governance

Number of management committee members:  
Date of last AGM: 07 March 2015  
Attendance at AGM: Men: ; Women:  
Date of next AGM:

Other important issues

Financial report approved?  
Budget approved?  
Work plan approved?

Employment

Conservancy staff: Male 0  
Female 0  
Community game guards: 0  
Community resource monitors: 0  
Lodge staff: Male 0  
Female 0

Benefits

Conservancy Self Evaluation  How well does the conservancy consider it has performed in the past year?

<table>
<thead>
<tr>
<th>Effectiveness of implementation</th>
<th>Poor</th>
<th>Fair</th>
<th>Good</th>
<th>Explanation of effectiveness rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game Utilisation and Management Plan</td>
<td></td>
<td>1</td>
<td></td>
<td>Event book system implementation was not so effective because game guards were due to the fact that they are not paid or get incentives for</td>
</tr>
<tr>
<td>Zonation Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Natural Resource Plan</td>
<td></td>
<td>1</td>
<td></td>
<td>Due to the unavailability of game guards at all times the recording and investigations adequate. And the lack of funds for the HWCSRS demoralised</td>
</tr>
<tr>
<td>Human Wildlife Conflict Plan</td>
<td></td>
<td></td>
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<tr>
<td>Tourism Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sustainable Financial Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Benefit Distribution Plan</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Staff Plan</td>
<td></td>
<td>1</td>
<td></td>
<td>All southern regions conservancies game guards attended.</td>
</tr>
<tr>
<td>Assets Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIV/AIDS Plan</td>
<td></td>
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<td></td>
<td>It is often difficult to communicate due to long distance and a lack of transport</td>
</tr>
<tr>
<td>Communication Plan</td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

Constitutional adherence

Approved constitution  
AGM held  
Management and utilisation plan  
Financial annual report  
Benefit distribution plan  
Audit of the constitution